CERTIFICATE

To the Clerk of Kingman County, State of Kansas We, the undersigned, officers of

City of Penalosa

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012	Adopted Budget	
		Page	Budget Authority	Amount of 2011 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures		Use Only
Computation to Determine Lin		2			
Allocation of MVT, RVT, 16/2	20M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.	<u> </u>			
General	12-101a	7	6,050	3,158	
Debt Service	10-113	8			
Fire Equipment	12-1106		3,000		
Special Highway		9			
Special Highway		9			
		1 2			
-					
· <u></u>					
Totals		XXXXXX	9,050	3,158	,
Is an Ordinance required to be	passed, published	, and atta	ached to the budget	No	County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization					Nov 1, 2011 Total
Assisted by:		R	A /		Assessed Valuation
Address:		- Sag	Missell	<u> </u>	
		JU	en & to	etters	1
	_ <	\Rightarrow	wester		
ate Attested:	2011		and Cal		
County Clerk			Go	verning Body	-

Page No. 1

Amount of Levy

City of Penalosa 2012

Computation to Determine Limit for 2012

1. Total Tax Levy Amount in 2011 Budget	+ \$ _	3,088
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$ _	3,088
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	0	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011 + 15,227		
5b. Personal Property 2010 - 0		
5c. Increase in Personal Property (5a minus 5b) + (Use Only if >	15,227 > 0)	
6. Valuation of annexed territory for 2011:	0)	
6a. Real Estate + 0		
6b. State Assessed + 0		
6c. New Improvements - 0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
7. Valuation of Property that has Changed in Use during 2011: +	0	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	15,227	
9. Total Estimated Valuation July 1, 2011 159,230		
10. Total Valuation less Valuation Adjustment (9 minus 8)	44,003	
11. Factor for Increase (8 divided by 10)	0.10574	
12. Amount of Increase (11 times 3)	+ \$ _	327
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ =	3,415
14. Debt Service Levy in this 2012 Budget	_	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		3,415

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocation for Year			
2011	2010	MVT	RVT	16/20M Veh	Slider	
General	2,479	312	14	1	0	
Debt Service						
Fire Equipment	609	77	3	0	0	
TOTAL	3,088	389	17	1 1	0	

County Treas Motor Vehicle Estimate	389			
County Treasurers Recreational Vehicle Estimate		17		
County Treasurers 16/20M Vehicle Estimate		_	1	
County Treasurers Slider Estimate			_	0
Motor Vehicle Factor	0.12597			
Recreational Vehicle Factor		0.00551		
16/20 Vehicle Factor			0.00032	
Slider Factor				0.00000

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
riom.	10.	2010	2011	2012	Statute
	W-14-1-1-1-1				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

State .\ansas

.<ansas City

2012

STATEMENT OF INDEBTEDNESS

City of Penalosa

Issue Retirement % Issued Jan 1,2011 Interest Principal Interest Principal Interest Principal Interest Principal Interest Principal Interest Principal Interest Interest		Date of	Date of	Interest Rate	Amount	Beginning Amt Outstanding	Date	Date Due	Amoun 2011	Amount Due 2011	Amo 20	Amount Due 2012
nds	/pe of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
	eneral Obligation:											
												and the state of t
	Total G.O. Bonds					0			0	0	0	0
	Revenue Bonds:											
	Total Revenue Bonds					0			0	0	0	0
	Other:											
0												
0												
	Total Other					0			0	0	0	0
3	Total Indebtedness					0			0	0	0	0

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Penalosa

		Term of	Interest	Total Amount	Principal Balance		Payments
	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
em Purchased	Date	(Months)	%	(Beginning Principal)	2011		2012
Totals					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA		Current Van E-time	Dronged Budget Ver-
Adopted Budget	Prior Year Actual 2010		Proposed Budget Year 2012
General Unanaumharad Cash Balanga Jan 1	18,766	2011	1,505
Unencumbered Cash Balance Jan 1	18,766	13,932	1,505
Receipts:	2.512	2.470	
Ad Valorem Tax	2,513	2,479	xxxxxxxxxxxxxx
Delinquent Tax	113	440	212
Motor Vehicle Tax	314	440	312
Recreational Vehicle Tax	17	7	14
16/20M Vehicle Tax	8	1	1
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	492	400	400
Licenses			
Building Permits			
State of Kansas	645	660	660
Antique Tax	5		
Insurance Dividend	54		
Transfer from Special Highway	3,353		
In Lieu of Tax (IRB)			
Interest on Idle Funds	334		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	7,848	3,987	1,387
sources Available:	26,614	17,919	2,892
Expenditures:	20,014	17,515	2,0>2
Ехропатигез.			
Salaries & Wages			
Employee Benefits			
Commodities	12,682	10,414	6,050
Capital Outlay	12,002	6,000	0,030
Capital Outlay		0,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	12,682	16,414	6,050
-	13,932		XXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31 2010/2011 Budget Authority Amount:	17,700	17,700	
2010/2011 Budget Authority Amount:	/	Appropriated Balance	XXXXXXXXXXXXXXXX
			6.050
	rotai Expenditu	re/Non-Appr Balance	6,050
_	11	Tax Required	3,158
De	elinquent Comp Rate:	0.000	0
	Amount of 2	011 Ad Valorem Tax	3,158

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider	170000000000000000000000000000000000000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
De	linquent Comp Rate:	0.000	0
	Amount of 2	2011 Ad Valorem Tax	0

41 - 15 1 -		la . v n :	ln 1n1
Adopted Budget	Prior Year Actual		Proposed Budget Yea
Fire Equipment	2010	2011	2012
Unencumbered Cash Balance Jan 1	10,836	11,388	8,445
Receipts:			
Ad Valorem Tax	663	609	XXXXXXXXXXXXXXXX
Delinquent Tax	31		
Motor Vehicle Tax	87	116	
Recreational Vehicle Tax	5	2	3
16/20M Vehicle Tax	2		0
Slider			0
Antique Tag	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	789	727	80
Resources Available:	11,625	12,115	8,525
Expenditures:			
Fire Department	237	3,670	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	237	3,670	3,000
Unencumbered Cash Balance Dec 31	11,388	8,445	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,670	3,670	xxxxxxxxxxxxxx
- ,	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	3,000
	-	Tay Paguired	· · · · · · · · · · · · · · · · · · ·

Tax Required
Delinquent Comp Rate: 0.000
Amount of 2011 Ad Valorem Tax Page No. 8

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,353	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	3,353	0	0
Expenditures:			
Street Repair and Maint			
Transfer to General Fund	3,353		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,353	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	1,814	1,814	

See Tab A

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds		_	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Repairs			
Water Purchases			
Testing & Protection Fees			
Chemicals			
Meters			
Postage		11.01	
Refunds	181 81 81 81		
CCR Reports			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of

City of Penalosa

will meet on August 8, 2011 at 7:00 p.m. at Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
		Actual	4)	Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	12,682	15.566	16,414	15.741	6,050	3,158	19.833
Debt Service							
Fire Equipment	237	4.103	3,670	3.867	3,000		
Special Highway	3,353						
Totals	16,272	19.669	20,084	19.608	9,050	3,158	19.833
Less: Transfers	0		0		0	1	
Net Expenditure	16,272		20,084		9,050		
Total Tax Levied	3,236]	3,088		XXXXXXXXXXXXXXXXX		
Assessed Valuation	164,535		99,806	1	159,230]	
Outstanding Indebtedness,							
January 1,	2009		<u>2010</u>	_	<u>2011</u>	_	
G.O. Bonds	0		0		0]	
Revenue Bonds	0]	0]	0]	
Other	0] [0		0]	
Lease Purchase Principal	0] [0		0]	
Total	0]	0		0		
*Tax rates are expressed in	mills	•		-		=	

*Tax rates are expressed in mills

City Official Title: Mayor

Page No. 10